

Key Decision Details

Decision Name	CAPITAL PROGRAMME MONITORING 2011/12 OUTTURN and 2012/13 BUDGET
Date of Decision	19 July 2012
Decision maker	Cabinet
Describe the Decision taken	Noted the outturn for capital expenditure in 2011/12 and adjustments for 2012/13 budget.
What were the reasons for taking the Decision?	As part of the Council's financial regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	None.
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	27 July 2012
Accompanying Documents	capital programme and monitoring working papers previous cabinet reports on capital expenditure Capital Monitoring Report - July 2012 Final Version

